2010 Actual and 2012 Proposed Universal Service Support Hawaii

2010 Actual Universal Service Support

Company	IAS	HCL	ICLS	LSS	Total
Mobi PCS	\$50,177	\$19,526,084	\$9,544,800	\$910,227	\$30,031,288
SIC	-	17,405,385	7,430,568	747,504	25,583,457
NPCR (Sprint Nextel)	119,758	2,918,949	1,177,929	63,303	4,279,939
HTI	1,877,442	-	-	-	1,877,442
Total	2,047,377	39,850,418	18,153,297	1,721,034	61,772,126

2012 Proposed Universal Service Support:

SIC & IAS See above

H-BAF (Non-SIC_Non-IAS) \$22,445,033 \$10,722,729 \$973,530 \$34,141,292

NI Factor (NI/total working lines)

35.28%

H-BAF support for HT

\$12,045,048

Remainder of H-BAF Base amount

\$22,096,244

Proposal:

Freeze

Redistribute

HT support for 2012

Remaining amount to redistribute for 2012

HCL - High Cost Loop

IAS - Interstate Access Support

ICLS - Interstate Common Line Support

LSS - Local Switching Support